

## Annual General Report 2009-2010

### 1. Chairs report

The past financial year has seen Timpir achieve a strong financial position while continuing to support our projects in Southern Sudan, particularly the ongoing development of Wäramoth Primary School. Many thanks must go to the donors who continue to help Timpir's success as well as to the stalwart group of Board members who contribute to the fantastic work that Timpir is able to achieve.

The 09/10 financial year has ended with Timpir having a total equity of \$23 418.08. This places Timpir in a very strong position to continue our ongoing commitment to supporting the people of Southern Sudan through health and education related development projects. January 2011 will see the Southern Sudanese people go to the ballot boxes in a Referendum to decide whether Southern Sudan will secede from the north, or whether they will remain a united country. The Timpir Board has been aware of this impending Referendum and its possible outcomes and consequences for the past six years, and have planned the Timpir projects and budgets to meet the possible outcomes. Regardless of the outcome of the Referendum, Timpir remains committed to helping the people of Southern Sudan.

The main project of Timpir last year was once again the ongoing support of Wäramoth Primary School. Timpir has continued to pay the salaries of the school teachers (5-6 teachers depending on students numbers). Unfortunately the food program that was run in 2009 in conjunction with the World Food Program (WFP) was not run again in 2010 as the WFP was limited in the resources they could provide. We hope that this program will be able to be resumed in 2011. While Timpir had aimed to begin supporting additional schools in Southern Sudan during the 09/10 financial year, it was decided that in the lead up to the Referendum, Timpir would do best to consolidate its funds with the vision that once the outcome of the Referendum is known there will be more stability and scope for supporting additional schools.



Bricks made by community members



Cart purchased to carry bricks (horse was purchased later)

Once again, through monthly telephone contact with the Wäramoth School Principal, Kuot Akech, Timpir has maintained a good understanding of the needs of the community and school and also of the projects that Timpir is funding. On top of this, in January 2010, one of Timpir's Board members, Garang Kuek, was able to independently travel to Sudan to assess and monitor the developments at Wäramoth Primary School. He worked with the community members at this time to make mud bricks and to purchase a horse and cart which was used to cart the bricks from the river bank where they were made to the school site. Much appreciation goes to Garang for the financial, physical and emotional energy he invested in working on the project, assessing the school and providing the Board with feedback and photographs.

Thanks again goes to the committed and dedicated group of volunteers who make up the Timpir Board of Directors, without whom none of Timpir's achievements would be possible. To Graeme Denton, Henry Kutek, Ken Pfitzner, Kuol Baak, Peter Cassidy, Getano Gai Bol, Garang Kuek, Asher Reynolds (for half the year until she moved to remote Australia) and Lynda Kutek (for half the year who jumped on board to replace Asher and finally be recognised for all the tireless work she has put into Timpir over the past six years), thank you all.

Last year we received many large donations from individuals and small organisations and businesses including Insight, Loop Software, Sue George and Hector Gordon and the Kiwanis Club of Prospect. This, combined with the ongoing fundraising efforts of the Board (especially Ken's weekly commitment to collecting cans from the TAFE campus) and the very generous contributions of other members and supporters, has resulted in the strong financial position that Timpir is in this year. I express my deepest appreciation to each and every one of our donors and supporters for their contribution as they enable Timpir to continue with the very important work we carry out in Southern Sudan.

Timpir has grown significantly over the past six years in terms of our capabilities, experience, support base and knowledge. This growth will continue to project the organisation into a successful future. Most importantly, though, in the past six years Timpir has managed to improve the lives of people in Southern Sudan, helping them work towards a future where education and health care can be accessed by all. The partnerships that Timpir has built between donors and supporters in Australia, and community members in Southern Sudan will ensure that Timpir will be able to continue this work for many years to come.

Melanie Baak  
Chairperson

## **2. Treasurer's report**

In 2009/2010 Timpir continued to draw a good income through local fundraising efforts, in order to support ongoing projects in South Sudan.

Total income in 09/10 was \$26,259.47 (Compared with \$29 591.41 in 08/09). Fundraising expenses in 09/10 were \$3 166.09, resulting in a gross profit of \$23 093.38.

In 2009/2010 Timpir provided a total of \$14 948.00 to support Timpir's projects in South Sudan. Office expenses in making these payments were \$275.50.

I congratulate the Timpir team on another successful year, and give a big thank you to all the volunteers and financial supporters who make Timpir's good work possible.

Graeme Denton  
Treasurer

## **3. Membership report**

Since the previous AGM, Timpir has almost doubled its membership numbers. At the time of the previous AGM, Timpir had 19 financial members. At the time of this AGM, Timpir has 36 financial members, of which 5 are Ordinary members (citizens of or born in South Sudan), 29 are Associate members (not citizens or residents of South Sudan) and 2 are honorary members (members who have been recognised by the board as providing outstanding service to Timpir).

We welcome all those who have become new members of Timpir and extend our thanks to those who continue to renew their memberships and support Timpir in our efforts to help the people of Southern

Sudan. Once again, the Timpir board will work hard in the coming year to try and increase membership numbers as it is through the support of our members that we are able to achieve what we do.

Melanie Baak  
Acting Membership Director

#### **4. Fundraising Directors Report**

2009/10 was another successful year in fundraising. This year's total was \$11094.48 compared with \$19446.45 from last year. \$470 was received as the final donations for Adam Starrs' 2008 bike ride from Perth to Adelaide compared with bulk of \$6842 which was received in the 08/09 financial year. Also we did not secure a berth at Bunnings for BBQs which lessened our fundraising takings. However, Ken Pfitzner's bottle drive at TAFE netted \$2695.30 and our Film Nights netted \$2730.24. The Board decided not to run the Christmas gifts fundraising appeal in 2009 and instead sought targeted donations for a horse and cart appeal. Entertainment Book sales were down, mainly because some organisations are selling them at cost thus depriving charities such as Timpir of valuable funds. The Board was also unable to stage an event like the Sounds for Sudan concert.

The amount received through donations increased from \$4961.85 to \$8362.57 mainly due to donations from Insight and Loop Software and the Horse & Cart appeal.

Sponsorship of teachers also increased from \$2700 to \$5400 but the donations for Child Sponsorship decreased from \$1910 to \$920.

After deducting fundraising expenses, Timpir raised \$22703.38 through fundraising, donations and sponsorships compared with \$27741.61 for 2008/09.

Thank you to everyone who supported Timpir's fundraising activities. Special thanks to Ken Pfitzner who goes to a lot of trouble to collect (mostly) empty drink containers at TAFE to donate the refunds to Timpir, to Insight and Loop Software for their generous donation and to the Kiwanis Club of Prospect for their ongoing support.

If any of our members or friends have any ideas for fundraising please pass them on to the Board and if you could assist in any way with the organising of fundraising events, your help would be much appreciated.

Henry Kutek  
Fundraising Director

#### **5. Project Directors Report**

The support of Wäramoth Primary School has once again been the main project of Timpir in 09/10. Timpir has facilitated a number of smaller projects within the Wäramoth Primary School all relating to the ongoing support and development of the school. 5 teachers were employed to teach at Wäramoth Primary School during 09/10. \$10 704 was paid in teacher salaries over the 09/10 financial year. Timpir also employed a watchman to keep an eye on the school and its resources, particularly at night, and \$815 was paid as the watchman's salary over the year. In 2009, 376 students were enrolled and these students were taught in 6 classes; 2 classes of Year 1 (149 students), 2 classes of Year 2 (145 students), 1 class of Year 3 (47 students), 1 class of Year 4 (35 students). Currently there are 297 students attending Years 1-5 at Wäramoth Primary School. The number of students has dropped in 2010 because increased numbers of other local community operated schools have opened in neighbouring areas meaning that students are able to attend more local schools.

A lunch program operated in 2009 in partnership with the World Food Program (WFP) who provided food to Wäramoth Primary School. Timpir employed 4 local women to cook this food for the children at

a cost of \$328 for the last 6 months of 2009. \$165 was also provided for grinding of the grains that were provided by the WFP into flour to cook the porridge for the students. Unfortunately the lunch program has not operated in 2010 as the WFP does not have the resources to provide food to Wäramoth Primary School. The Wäramoth Primary School headmaster will approach the WFP in January 2011 to request their support to run the lunch program again in 2011.

In addition to the day to day running of the school, Timpir facilitated a community initiated and run permanent school building by paying for food and equipment to lay bricks. It was discovered during the course of laying bricks, that transport of materials to and from the site where the bricks were made was an issue. The bricks had to be made on the banks of a nearby river about 1 hours walk away. Mud, cow manure and other materials had to be transported from local farms in Wäramoth to the river bank to make the bricks. Then once they were made, the bricks also had to be carted back to the school site. People used their own bicycles but these broke repeatedly doing this work over difficult terrain and had to be repaired by the individuals whose bikes they were. This process significantly slowed down the project and the community requested that Timpir find a more feasible solution.

This led to the initiation of a horse and cart appeal to buy a horse and cart to move the mud, cow manure, other materials and bricks. Thanks to the incredible support of Timpir donors, this appeal raised \$3075. One of Timpir's Board members, Garang Kuek, travelled home at the end of 2009 to see his family, having not see them since 1989. While in South Sudan, he purchased the horse and cart as well as helping the Wäramoth community with various other tasks related to the brick laying.

As identified above, Wäramoth Primary School student numbers have dropped since 2009 as other local community operated schools have opened. In late 2009, Timpir was approached by 3 other community run schools in the area surrounding Wäramoth who were aware of the support that Timpir gives Wäramoth Primary School. These schools were Kajik Primary School (where one of Wäramoth Primary Schools previous teachers now works), Lanageer Primary School and Luenhlual Primary School. They requested the support of Timpir particularly in building infrastructure for their schools. However it was decided by the Timpir board that it would be best to postpone supporting the building of more school infrastructure in other locations until the outcome of the Referendum in 2011 is known. The support of these schools will therefore be reconsidered at the beginning of 2011.

09/10 has once again been a very successful year for the implementation of projects in South Sudan. Timpir has continued to work in close partnership with community members in Sudan and through the fantastic support of our donors in Australia Timpir remains in a position to be able to continue this partnership into the future. The projects that Timpir is running in South Sudan, for example Wäramoth Primary School, really are helping to provide a better future for the people of South Sudan. Children who started at Wäramoth Primary School in Year 3 in 2008 will be in Year 6 in 2011 and this is a significant educational achievement in a region where only 1.9% of children complete primary school and less than 50% complete 5 years of education (United Nations, 2010, Scary Statistics - Southern Sudan).

Kuol Baak  
Project Director

**MAJOR, MAY  
& ASSOCIATES**  
CHARTERED ACCOUNTANTS

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TIM MAJOR  
ANDREW MAY

**TIMPIR INCORPORATED**  
**(FORMERLY PANHOM INCORPORATED)**

**AUDIT REPORT TO THE MEMBERS**



We report on the attached Financial Statement, which has been prepared from the books and records of the Association, maintained by volunteers, for the year ended 30th June, 2010.

We have examined the MYOB data file and all supporting vouchers provided, including bank statements and are satisfied that the details recorded therein truly and completely represent the transactions of the Association for the year.

No other details of amounts owing to or by the Association were provided to us; as a result we are unable to form an opinion on the financial position of the Association as at 30th June, 2010, other than to say that the bank position appears to be fairly stated.

Signed at Norwood this 18<sup>th</sup> day of October, 2010.

**MAJOR, MAY & ASSOCIATES**  
Chartered Accountants

**Tim Major**  
Partner

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**Timpir Inc**  
*PO Box 110*  
*Prospect SA 5082*

**Profit & Loss [With Last Year]**

**July 2009 through June 2010**

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	This Year	Last Year
<b>Income</b>		
bank interest	\$92.42	\$46.11
<b>Fundraising Income</b>		
Film Night	\$5,484.33	\$995.00
TAFE Bottle drive	\$2,695.30	\$0.00
Quiz Night	\$1,524.85	\$2,367.75
Raffle	\$240.00	\$1,045.10
BBQ	\$0.00	\$3,100.00
Garage Sale	\$0.00	\$978.60
Bike Ride	\$470.00	\$6,842.00
Entertainment Books	\$780.00	\$1,131.00
Christmas Gifts	\$0.00	\$1,810.00
Sounds for Sudan	\$0.00	\$1,177.00
<b>Total Fundraising Income</b>	<b>\$11,094.48</b>	<b>\$19,446.45</b>
<b>Donations</b>		
Kiwanis other donation	\$0.00	\$1,344.90
Insight Donations	\$2,000.00	\$0.00
Loop Software Donations	\$2,000.00	\$0.00
Other Donations	\$924.10	\$3,616.95
TAFE Donation Tins	\$67.15	\$0.00
Horse & Cart Donation	\$3,074.92	\$0.00
Overpayment Returned to Acct	\$209.00	\$0.00
Donation Tin - Other	\$97.40	\$0.00
<b>Total Donations</b>	<b>\$8,352.57</b>	<b>\$4,961.85</b>
<b>Fund Income</b>		
Child sponsorship	\$920.00	\$1,910.00
Teacher Sponsorship	\$5,400.00	\$2,700.00
<b>Total Fund Income</b>	<b>\$6,320.00</b>	<b>\$4,610.00</b>
<b>Membership</b>		
New members	\$205.00	\$270.00
Renewals	\$185.00	\$255.00
<b>Total Membership</b>	<b>\$390.00</b>	<b>\$525.00</b>
<b>Total Income</b>	<b>\$26,259.47</b>	<b>\$29,591.41</b>
<b>Cost of Sales</b>		
<b>Fundraising costs</b>		
Film Night exp	\$2,754.09	\$212.80
Quiz night exp	\$99.00	\$0.00
Raffle exp	\$53.00	\$0.00
Entertainment Book exp	\$260.00	\$702.00
Sounds for Sudan exp	\$0.00	\$410.00
<b>Total Fundraising costs</b>	<b>\$3,166.09</b>	<b>\$1,324.80</b>
<b>Total Cost of Sales</b>	<b>\$3,166.09</b>	<b>\$1,324.80</b>
<b>Gross Profit</b>	<b>\$23,093.38</b>	<b>\$28,266.61</b>
<b>Expenses</b>		
Office Expenses	\$276.50	\$220.45
<b>Sudan Expenses</b>		
Teachers	\$10,704.00	\$17,841.00
Watchman	\$814.45	\$526.00
Cooks	\$328.00	\$1,295.00
Grinding	\$104.75	\$739.50
Transport	\$335.80	\$0.00
Credit?	\$115.00	\$0.00
Other	\$2,486.00	\$0.00
<b>Total Sudan Expenses</b>	<b>\$14,948.00</b>	<b>\$20,403.50</b>
Entertainment books	\$520.00	\$0.00
<b>Total Expenses</b>	<b>\$15,743.50</b>	<b>\$20,623.95</b>
<b>Net Surplus / (Deficit)</b>	<b>\$7,349.88</b>	<b>\$7,642.66</b>

**Timpir Inc**  
PO Box 110  
Prospect SA 5082

## Balance Sheet

As of June 2010

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<b>Assets</b>		
<b>Current Assets</b>		
Cash On Hand		
Bank SA Cheque Account	<u>\$23,353.08</u>	
Total Cash On Hand		\$23,353.08
Investments		
Other	<u>\$65.00</u>	
Total Investments		\$65.00
Total Current Assets		<u>\$23,418.08</u>
Total Assets		\$23,418.08
<b>Liabilities</b>		
Net Assets		
		<u>\$23,418.08</u>
<b>Equity</b>		
Prior Year's Surplus/Deficit		\$8,425.54
Retained Earnings		\$7,642.66
Current Year Surplus/Deficit		<u>\$7,349.88</u>
Total Equity		<u>\$23,418.08</u>