

Annual Report 2010-2011

1. Chairs report

Timpir has had a mixed year during the 2010-2011 financial year. While there has been a decrease in Timpir's income and expenditure, this has been made up for by the exciting and relatively peaceful birth of the Republic of South Sudan as the world's newest nation and the addition of a second school to Timpir's projects. Timpir, thanks to the continued support of our donors, has remained committed to supporting the people of South Sudan at this exciting, but somewhat unsure time.

Timpir has ended the year in a strong financial position. The decrease in expenditure on projects in South Sudan is largely as a result of decreased infrastructure development this year (i.e. no brick making, horse and cart purchase or classroom building). It is anticipated that the expenditure on projects in South Sudan will increase significantly in the coming year, with four board members and a volunteer travelling to South Sudan in February 2012 to implement and evaluate Timpir projects. Timpir and its supporters should be very proud of the significant proportion of the donations and funds raised by the organisation which go directly to projects on the ground in South Sudan. Over 98% of donations and fundraising reach those in South Sudan who most need our assistance (the other 2% are used in making phone calls to South Sudan for monthly reports and for the sending fees charged to send the money to South Sudan).

In 10/11 Timpir has remained committed to the ongoing support of Wäramoth Primary School through the payment of teacher's salaries and infrastructure maintenance. In addition, in early 2011, Timpir board member Getano Gai Bol travelled to South Sudan on a self-funded trip during which time he initiated a partnership with what has become Timpir's second school project, Mabok Primary School. Mabok is also located in Northern Bahr el Ghazal State (as is Wäramoth) but is approximately three hours south of the capital, Aweil, while Wäramoth is approximately two and a half hours to the north. Prior to Timpir's involvement Mabok PS was staffed by volunteer teachers who predominantly taught the students in under-tree schools. Timpir has commenced its support of Mabok PS by paying the salaries of two teachers and it is hoped we will be able to expand this support to include developing infrastructure and providing teaching and learning resources in the coming year.



Students at a Wäramoth Primary School assembly



Students at Mabok Primary School

The board of directors this year has remained much the same as last year. Much appreciation goes to Graeme Denton, Ken Pfitzner, Getano Gai Bol, Kuol Baak, Peter Cassidy, Garang Kuek, Henry Kutek and Lynda Kutek for their tireless and committed support of Timpir. Most particularly this year I would like to highlight the efforts of Ken Pfitzner for his endless (and sometimes unpleasant) dedication to collecting drink containers from the TAFE campus through which he raised an outstanding \$2614.50. I would also like to acknowledge Getano Gai Bol for his efforts in setting up and building a partnership with Mabok Primary School which will benefit many students in the years to come. All of Timpir's board members contribute to the continuing success of the organisation, and without their support Timpir would not be able to achieve its work in South Sudan. We hope that in the coming year we may be able

to encourage more people to play an active role in Timpir, whether through joining the board or volunteering their time in some other capacity to help grow the organisation and improve its outcomes.

The coming year is full of many exciting opportunities and projects for Timpir. The travel of a group of board members and volunteers to South Sudan will provide immense opportunity for project delivery and growth for the organisation. During the trip the group will deliver mosquito nets, assess and deliver healthcare, assess both Waramoth and Mabok Primary Schools and work with the schools and communities to provide relevant infrastructure and resources, provide hand-pedalled tricycles for ten people with mobility disorders and attend to a myriad of other challenges and opportunities that are likely to arise during the trip. It is only through the ongoing support of Timpir's donors and members that we are able to continue these vital grassroots based community development initiatives and we look forward to continuing and building these partnerships into the future.

Melanie Baak
Chairperson

2. Treasurer's report

In 2010/2011 Timpir has maintained a sound financial position as we continue to support our ongoing projects in South Sudan. In 2010/2011, total income was \$14,312.93, fundraising expenses were \$879.00 - resulting in a gross profit of \$13,433.93.

In 2010/2011 Timpir provided a total of \$8,992.77 to support Timpir's projects in South Sudan. Office expenses in making these payments were \$259.90.

At June 30, 2011, Timpir held total assets of \$27,859.24.

Thanks as always to the many donors and volunteers who continue to support Timpir's projects in South Sudan.

Graeme Denton
Treasurer

3. Membership report

In the year 2011, Timpir membership shrank by 5%. Membership contracted from 36 members at the end of the 09/10 financial year to 34 members at the end of the 10/11 financial year.

The current financial members include 7 Ordinary Members (citizens of or born in South Sudan), 24 Associate Members (not citizens or residents of South Sudan) and 3 Honorary Members (members recognised by the board as providing outstanding service to Timpir). The decline is in sharp contrast with the growth of 89.5% in the previous financial year.

Timpir welcomes all those who have become new members of Timpir and thanks existing members who renewed their memberships and support Timpir in helping the people of the newly independent Republic of South Sudan. The Timpir board promises to work hard in the financial year 2011-2012 to grow membership. Individual members have helped Timpir be able to deliver projects that have had irreversible positive impact on the future of hundreds of South Sudanese children since 2008.

Kuol Baak
Membership Director

4. Fundraising Directors Report

2010/11 was another good year for fundraising for Timpir. This year's total was \$5808.95 compared with \$7928.63 from last year. Ken Pfitzner's bottle drive and collection tin at TAFE netted \$2719.70 and our Quiz Night netted \$2404.45. The Board decided not to run the Christmas gifts fundraising appeal in

2010. Entertainment Book sales were improved netting \$455. The Board was also unable to stage an event like the Sounds for Sudan concert or a Film Night.

The amount received through donations decreased from \$8135.57 to \$4264.14.

Sponsorship of teachers also decreased from \$5400 to \$1800 and the donations for Child Sponsorship decreased from \$920 to \$360.

After deducting fundraising expenses, Timpir raised \$12232.16 through fundraising, donations and sponsorships compared with \$22610.96 for 2009/10.

Thank you to everyone who supported Timpir's fundraising activities and made donations and/or sponsored teachers and children. Special thanks to Ken Pfitzner who goes to a lot of trouble to collect (mostly) empty drink containers at TAFE to donate the refunds to Timpir, to other people who joined the recycling bandwagon in a smaller way and to the Kiwanis Club of Prospect for their ongoing support.

If any of our members or friends have any ideas for fundraising please pass them on to the Board and if you could assist in any way with the organising of fundraising events, your help would be much appreciated.

Henry and Lynda Kutek
Fundraising Directors

5. Project Directors Report

During the 10/11 financial year Timpir has continued its partnership with Wäramoth Primary School and has begun to support a second school, Mabok Primary School. During this period, Timpir has utilised \$8 992.77 for projects and admin costs relating to project implementation in South Sudan. The bulk of this has been spent on teacher salaries with \$7 256.00 being paid to teachers across the two schools.

The Timpir financial year has covered the last half of the 2010 academic year and the first half of the 2011 academic year in South Sudan. From July to December 2010 Timpir employed between 5 and 6 teachers at Wäramoth Primary School (depending on teacher availability and student numbers) and a watchman. Student numbers during this time varied depending on whether children were needed at home to assist their families with farming duties. They ranged from just over 300 at some points during the year to the low 200s during harvest time. The students were in Years 1 to 5, with the majority being in the lower grades and significantly more boys attending school than girls.

Wäramoth Primary School opened for the 2011 academic year in early April with 246 students registered (56 students in Year 1, 55 students in Year 2, 48 students in Year 3, 65 students in Year 4, 22 students in Year 5 and 12 students in Year 6). While Timpir was able to employ 6 teachers from January to June 2011, on the whole it has been difficult for Timpir to find enough teachers with appropriate levels of education to teach the students. As the students are progressing up the year levels, with those who started Year 3 at the school in 2008 now in Year 6, it is becoming increasingly difficult to find teachers with high enough levels of education to teach these students. This is a problem across South Sudan, particularly in regional areas, where the general education levels of the population are low and teaching in a regional area is not a particularly attractive employment option.

During the long summer holidays in early 2011, Timpir provided Wäramoth Primary School with \$550 to undertake maintenance of the school building which was built in 2007. As the structures are all built from local traditional materials they require regular maintenance and replacement. This money was used by the community to replace the roofing beams on the school building and rethatch the roof (see below).



Women rethatching the roof on the 2007 built classroom at Wäramoth Primary

In early 2011, one of Timpir’s board members, Getano Gai Bol, travelled to South Sudan on a self-funded trip to visit his family. During this time he was approached by his local community, Mabok, who had started a local school which was staffed by volunteer teachers and run under trees and in basic small structures (see below). The school community asked Getano if there was any way that he could help support the school. Getano returned to Australia and broached this suggestion with the Timpir board who had been considering supporting another school in South Sudan following the referendum (which took place in January 2011). Timpir agreed to begin supporting Mabok Primary School by initially paying the salaries of two teachers. Paying these two teachers approximately AU\$125 each per month enables them to work at the school full time without having to subsistence farm to maintain their livelihoods. This support was commenced in April 2011. Mabok Primary School opened the 2011 academic year in April with approximately 270 students in Years 1-6. It is planned that in the 11/12 financial year Timpir will be able to increase its support of Mabok Primary School with the provision of teaching resources and infrastructure development.



School buildings at Mabok Primary

While Timpir’s overall spending on projects in South Sudan in the 10/11 year was significantly less than in the previous two years (largely due to the lack of travel of board members to Wäramoth to implement and assess projects), Timpir has continued its partnership and support of Wäramoth Primary School. In addition having begun a partnership with a second school, Mabok Primary School, allows much scope for further development, support and partnerships with these schools in the coming year.

There are plans for several projects in the coming year which will be possible through the self-funded travel of four Timpir board members and two volunteers to South Sudan in early 2012. These plans include: ongoing support of Wäramoth and Mabok Primary Schools through the provision of teaching and learning resources, infrastructure building and maintenance, payment of teacher salaries, distribution of approximately 100 mosquito nets to families to prevent malaria, provision of wheelchairs to 10 people identified with mobility disorders and a basic health assessment of Wäramoth region to assess the need and feasibility of a health clinic in this region.

We would like to thank the Timpir members, donors and the board for their continued support which has enabled us to continue and expand our partnerships and projects in South Sudan in the 10/11 financial year. We look forward to your continued support in the coming year to ensure that we are able to implement the many important initiatives we have planned for 11/12.

Getano Gai Bol
Project Director (Mabok)

and Melanie Baak
Acting Project Director (Wäramoth)

**MAJOR, MAY
& ASSOCIATES**
CHARTERED ACCOUNTANTS

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TIM MAJOR
ANDREW MAY

TIMPIR INCORPORATED
(FORMERLY PANHOM INCORPORATED)

AUDIT REPORT TO THE MEMBERS

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We report on the attached Financial Statement, which has been prepared from the books and records of the Association, maintained by volunteers, for the year ended 30th June, 2011.

We have examined the MYOB data file and all supporting vouchers provided, including bank statements and are satisfied that the details recorded therein truly and completely represent the transactions of the Association for the year.

No other details of amounts owing to or by the Association were provided to us; as a result we are unable to form an opinion on the financial position of the Association as at 30th June, 2011, other than to say that the bank position appears to be fairly stated.

Signed at Norwood this 30th day of November, 2011.

MAJOR, MAY & ASSOCIATES
Chartered Accountants



Tim Major
Partner

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Timpir Inc
 PO Box 110
 Prospect SA 5082

Profit & Loss [With Last Year]

July 2010 through June 2011

	This Year	Last Year
Income		
bank interest	\$765.84	\$92.42
Fundraising Income		
Film Night	\$0.00	\$3,895.86
TAFE Bottle drive	\$2,614.50	\$2,595.30
Quiz Night	\$2,503.45	\$1,524.85
Raffle	\$335.00	\$240.00
Bike Ride	\$0.00	\$470.00
Entertainment Books	\$1,235.00	\$780.00
Total Fundraising Income	<u>\$6,687.95</u>	<u>\$9,506.01</u>
Donations		
Insight Donations	\$0.00	\$2,000.00
Donations - Large	\$2,500.00	\$2,000.00
Donations - Small	\$1,414.84	\$924.10
TAFE Donation Tins	\$105.40	\$67.15
other recycling income	\$243.90	\$0.00
Horse & Cart Donation	\$0.00	\$3,074.92
Donation Tin - Other	\$0.00	\$87.40
Total Donations	<u>\$4,264.14</u>	<u>\$8,153.57</u>
Fund Income		
Child sponsorship	\$360.00	\$920.00
Teacher Sponsorship	\$1,800.00	\$5,400.00
Total Fund Income	<u>\$2,160.00</u>	<u>\$6,320.00</u>
Membership		
New members	\$60.00	\$205.00
Renewals	\$375.00	\$185.00
Total Membership	<u>\$435.00</u>	<u>\$390.00</u>
Other		
Overpayment Returned to Acct.	\$0.00	\$209.00
Total Income	<u>\$14,312.93</u>	<u>\$24,671.00</u>
Cost of Sales		
Fundraising costs		
Film Night cinema hire	\$0.00	\$1,165.62
Quiz night exp	\$99.00	\$99.00
Raffle exp	\$0.00	\$53.00
Entertainment Book exp	\$780.00	\$260.00
Total Fundraising costs	<u>\$879.00</u>	<u>\$1,577.62</u>
Total Cost of Sales	<u>\$879.00</u>	<u>\$1,577.62</u>
Gross Profit	<u>\$13,433.93</u>	<u>\$23,093.38</u>

Timpir Inc
Profit & Loss [With Last Year]
July 2010 through June 2011

	This Year	Last Year
Expenses		
Bank Fees	\$10.00	\$0.00
Office Expenses	\$135.90	\$275.50
Telephone	\$114.00	\$0.00
Waramuth PS Expenses		
Teachers W	\$7,056.00	\$10,704.00
Watchman	\$60.00	\$814.45
Cooks	\$0.00	\$328.00
Grinding	\$0.00	\$108.75
Mosquito Nets	\$238.87	\$0.00
Transport	\$270.00	\$335.80
Sending Fees	\$358.00	\$115.00
Other	\$0.00	\$2,542.00
Maintenance W	\$550.00	\$0.00
Total Waramuth PS Expenses	<u>\$8,532.87</u>	<u>\$14,948.00</u>
Mabok Expenses		
Teachers M	\$200.00	\$0.00
Total Mabok Expenses	<u>\$200.00</u>	<u>\$0.00</u>
Entertainment books	\$0.00	\$520.00
Total Expenses	<u>\$8,992.77</u>	<u>\$15,743.50</u>
Net Surplus / (Deficit)	<u>\$4,441.16</u>	<u>\$7,349.88</u>

Timpir Inc
PO Box 110
Prospect SA 5082

Balance Sheet

As of June 2011

Assets		
Current Assets		
Term Deposit		
Bank SA Cheque Account	\$7,794.24	
Term Deposit	\$20,000.00	
Investments		
Other	\$65.00	
Total Investments		\$65.00
Total Current Assets		\$27,859.24
Total Assets		<u>\$27,859.24</u>
Liabilities		
Net Assets		
		<u>\$27,859.24</u>
Equity		
Prior Year's Surplus/Deficit	\$8,425.54	
Retained Earnings	\$14,992.54	
Current Year Surplus/Deficit	\$4,441.16	
Total Equity		<u>\$27,859.24</u>