

Annual Report 2011-2012

1. Chairs report

2011-12 has been a big year for Timpir. During the course of the last 12 months we have significantly increased: our income, through the generosity of our donors; our expenditure, reflecting our increased aid activity; our membership, which now hovers around 50; but most importantly we have significantly increased the number of people being positively affected by our aid programs.

As in previous years, the focus of Timpir's activities has been on improving the health, education and development of people in rural communities in and around the Aweil area, specifically near the communities of Wäramoth and Mabok. These people are several hours (by car, several days by any other method) from any significant population centres, and have the least access to any resources that may be available through government or international programs.

Undoubtedly the highlight of the year's activity (at least for me personally) was the visit of 3 Timpir board members (Mel & Kuol Baak, and Peter Cassidy) to South Sudan in February 2012 in order to assess and oversee the progress of a number of Timpir's projects in the Northern Bahr El Ghazal region. This was the first trip by several Timpir board members in 4 years to the area, and allowed the Timpir board to directly see the progress of existing projects, to take corrective actions where activities were not going to plan, and to formulate new projects according to the needs of the local communities. In addition it was an immensely rich cultural experience for anyone who has not been to the region before.

After the usual logistical issues that accompany travel in South Sudan, the board members first visited Wäramoth Primary school, where they were able to fix the misapplication of resources, organise the transport of bricks for school improvements, host community and teacher discussions on the needs of the school, provide further school supplies, set up a community-based school council, deliver mosquito nets, and propose and partially implement donkey and plough micro-loans that will help to increase the productivity of the land, and thus make some strides towards alleviating famine in the area in the coming years.



Timpir Chair, Peter Cassidy, meeting with members of the Wäramoth school community.

The board members also travelled to Mabok where they were greeted very warmly by the community; while there they delivered school supplies and again hosted a community meeting on the needs of the school and the community in general. It became immediately apparent that water was in desperately short supply in the area, and this led to the Mabok bore-hole appeal, which, thanks to the generosity of many donors, has been completely successful, and Mabok project director Getano Gai is in South Sudan as I write this, organising the construction of the bore.

In addition to the Wäramoth and Mabok activities, the board members also oversaw the progress of the wheelchair construction, spoke to some of the intended recipients, and donated medical supplies

(provided by Rosemary Marley) to both the Medecins Sans Frontieres (MSF) in Aweil and to local doctors. Though the trip did not achieve all of its goals and was sometimes frustrating, it was invaluable in ensuring that current and future donations are utilised most effectively as possible.

MSF staff in Aweil gratefully receiving donations of medical supplies from Timpir.



As a result of the visit, Timpir has formalised school management and reporting procedures, to help ensure that the schools run as autonomously and as effectively as possible.

Timpir has been busy with several large fundraising events during the year. Timpir held its annual quiz night in August 2011, which was a huge success. Enormous thanks go to Lynda and Henry Kutek for the legwork involved in organising the donations of the prizes. In June 2012 Timpir held a movie and video night at the Norwood Cinemas. 80 people were in attendance. As well as the feature film, "Snow White and the Huntsman", a short video was shown depicting the work done in the year's earlier trip to South Sudan and highlighting the Mabok community's need for water. Thanks go to Mel Baak, for editing and packaging the video, which has been an invaluable fundraising tool.

I'm pleased to report that Timpir has made solid progress during the course of the year in all the projects currently under its auspices. Some of the highlights are:

Wäramoth P.S.: At the start of the reporting period, the main school building was in need of significant repairs; partial funding has now been provided for this and repairs are currently in progress, and are being overseen by Getano Gai. The school food program was implemented successfully for 3 months during the famine time, and attendance has soared from 176 to 381 during the course of the year (compared to 241 last year), with 8 classes and 8 teachers.

Mabok P.S.: Significant construction work has been achieved by the community during the year, despite the lack of water. Due to the failure of the government to pay their teachers, and the volunteer teachers needing to work for their families, the school is now entirely dependent upon Timpir for the funding of teachers. At present there are approximately 260 students in attendance.



Students in a newly constructed classroom at Mabok Primary School.

Cultivation Micro Loans: 4 donkeys and 10 ploughs have been bought, further donkey purchases were held off due to the high price of donkeys, but further donkey purchases are now under way.

Wheelchair Drive: The donation target was achieved; 11 wheelchairs were built and delivered.

During the year, Timpir has also been making moves towards achieving tax deductibility status. We are doing this in cooperation with the Global Development Group (GDG), and the process is ongoing. I hope that the next annual report will be able to report that this has been achieved.

I would like to take this opportunity to thank the board members: Graeme Denton, Mel Baak, Kuol Baak, Henry Kutek, Lynda Kutek, Getano Gai, Ken Pfitzner and Garang Kuek for their tireless support of Timpir throughout the year. It is only through the efforts of committed board members that things get done and goals are achieved, and I invite anyone interested in the work of Timpir to nominate for the board and help us in quest of our goals.

Finally, and most importantly I would like to thank the donors of Timpir for their continuous and ongoing support of our work. A look through the 2012 reports shows that we have reached pretty much all of our donation targets over the course of the year, and total donations are up considerably from last year. Thank you all very, very much.

But there is still plenty of work to do. With your help I look forward to an even bigger and brighter 2013.

Peter Cassidy
Chairperson

2. Treasurer's report

In 2011/2012 Timpir has maintained a healthy balance sheet whilst continuing to support important projects in South Sudan.

In 2011/2012, total income was \$25,268.89 and fundraising expenses were \$1,181.50, resulting in a gross profit of \$24,087.39. (This compares with a gross profit in 2010/11 of \$13,433.00).

In 2011/2012 total expenses were \$13,787.40. This total comprised of payments supporting South Sudan projects of \$10,187.68 (Wäramoth \$7554.01 & Mabok \$2633.67) plus administration costs of \$3599.72 (Includes local office admin costs plus South Sudan visit costs).

As at June 30, 2012, Timpir held total assets of \$38,379.23. Timpir is therefore well placed to invest in further projects over the 2012/13 financial year.

Thanks as always to the many donors and volunteers who continue to support Timpir's projects in South Sudan.

Graeme Denton
Treasurer

3. Membership report

In the 12 month period from the 2011 AGM to the 2012 AGM, Timpir membership grew by 30%. Membership grew from 34 members at the time of the 2011 AGM and is currently at 47 members at the time of the 2012 AGM.

The current financial members include 10 Ordinary Members (citizens of or born in South Sudan), 34 Associate Members (not citizens or residents of South Sudan) and 3 Honorary Members (members recognised by the board as providing outstanding service to Timpir).

Timpir welcomes all those who have become new members of Timpir, and thanks all those members who continue to renew their memberships. The continued support of our members enables Timpir to maintain and grow our support of important development initiatives in South Sudan. The Timpir board is committed to seeing membership continue to grow in the coming year.

Melanie Baak
Membership Director

4. Fundraising Directors Report

2011/12 was another good year for fundraising for Timpir. This year's total was \$8029.70 compared with \$6687.95 from last year. Ken Pfitzner's bottle drive and collection tin at TAFE netted \$1730.80, the Film night \$1340.70 and our Quiz Night income \$2145.70. Christmas gifts raised \$700 and we sold \$188 worth of Timpir T shirts. Entertainment Book sales were down netting \$282.50.

The amount received through donations increased from \$4264.14 to \$8994.81, which includes the TAFE collection tin of \$80.20 and other recycling income of \$284.60.

Sponsorship of teachers and Child Sponsorship remained constant at \$1800 and \$360 respectively. The wheelchair fund raised \$3036.

After deducting fundraising expenses, Timpir raised \$23602.39 through fundraising, donations and sponsorships compared with \$12232.16 for 2010/11.

Thank you to everyone who supported Timpir's fundraising activities and made donations and/or sponsored teachers and children. Special thanks to Ken Pfitzner who goes to a lot of trouble to collect empty drink containers at TAFE to donate the refunds to Timpir, to other people who joined the recycling bandwagon and to the Kiwanis Club of Prospect for their ongoing support.

If any of our members or friends have any ideas for fundraising please pass them on to the Board and if you could assist in any way with the organising of fundraising events, your help would be much appreciated.

Henry and Lynda Kutek
Fundraising Directors

5. Project Directors Report

The visit of three Timpir board members to South Sudan in February 2012 enabled the assessment and evaluation of existing projects in both Wäramoth and Mabok communities as well as the development and implementation of a number of new projects.

Wäramoth Community Projects

In the 2011/12 financial year approx AU\$6742 was spent on projects in the Wäramoth community. These included the continued support of Wäramoth Primary School, the purchase and distribution of over 200 mosquito nets, a donkey and plough micro-loan scheme and infrastructure maintenance.

Wäramoth Primary School went through some difficult times in the second half of 2011, with the number of teachers dropping to only three, and student numbers dropping significantly as a result. However, after discussions between board members, teachers and Wäramoth community members in February 2012, these issues were resolved and the school moved on in a stronger position in 2012. Since April 2012 Timpir has employed 7 teachers at Wäramoth P.S. and while school enrolments were initially low (the

school opened on 2nd April with only 176 students) student number grew steadily and by the end of June 2012, 335 students were enrolled and regularly attending in Years 1-7.



Wäramoth P.S. teacher using a Timpir supplied blackboard to teach Arabic.

Timpir had not increased the salaries of its teachers in 5 years, so following the improved teacher performance and student attendance the Timpir board agreed to increase the teacher salaries by SSP 50/month (approx AU\$15) from June 2012. This was done for teachers at both Mabok and Wäramoth P.S.

In the 2011/12 financial year, Timpir has provided Wäramoth P.S. with teaching resources including textbooks as well as a small amount of money for school infrastructure maintenance. In mid-June a school lunch program was started due to a severe famine affecting the region. This lunch program had an immediate impact on school attendance, with students attending more regularly and the student numbers growing from 335 to 381.



Preparation of lunch at the Wäramoth school food program

In addition to the school project in Wäramoth, in February 2012 the Timpir board members were also able to check on the condition of the horse and cart which Timpir purchased for the Wäramoth community in 2010. The horse was reasonably healthy and the cart was in good condition. The board members were able to resolve community issues with the horse and cart, and the horse now works to pay its own upkeep as well as doing a number of duties for the Wäramoth community members such as carting bricks to the school location from where they were laid approximately 10 kilometres away.

The Timpir board members were also able to purchase and donate over 200 mosquito nets to the Wäramoth community. These were purchased with a donation made to Timpir by Insight in 2009/10. The mosquito nets were left with the Wäramoth P.S. Parent Teacher Association to be used as 'payment' for those people who volunteered to maintain the school.

An exciting new project was also developed and implemented by the Timpir board members in consultation and partnership with Wäramoth community members in February 2012. This was a donkey and plough micro-loan scheme. By the end of the 11/12 financial year 10 ploughs and 4 donkeys had been bought and 'loaned' to families for use during cultivation. While it was planned to purchase 10 donkeys, the price of the donkeys became unreasonably inflated, so the community decided to defer purchasing the remaining 6 donkeys until the prices come down. The donkeys and ploughs were successfully used for the 2012 cultivation and those who benefited from their use will repay a portion of the approximately \$200/donkey and plough until it is all paid back in approximately 4 years.



Wäramoth man using a donkey and plough purchased through the Timpir micro-loan program to cultivate his field.

Mabok Community Projects

Approximately \$6180 was spent on projects in the Mabok community in 2011/12. These projects included the construction and provision of hand-pedalled tricycles for 11 people in the region with mobility disorders, the support of Mabok Primary School and the provision of 4 bicycles and 8 jerry cans for school students to fetch water.

The 2011 academic year ended in Mabok PS with approximately 300 students attending in Years 1-5. The school was staffed by 2 Government paid teachers, 2 Timpir paid teachers and 7 volunteer teachers. The 3 Timpir board members visited the school in February 2012 and met with all of these teachers as well as parents and students of the Mabok PS community. In 2012 Mabok PS numbers have dropped with the school opening in April 2012 with 260 students in Years 1-6. These numbers have continued to fall throughout the year as the 2 Government paid teachers are no longer regularly teaching at the school, and the volunteer teachers are also irregular as they must cultivate their own farms, so the school has been staffed by the two Timpir teachers. Timpir is currently conducting an evaluation to assess the feasibility of paying additional teachers at Mabok PS in 2013. This would help grow student numbers again.

In addition, at the end of 2011 Timpir supported the Mabok community to build 3 classrooms. These were partially completed by the time the Timpir board visited in February 2012, and the mud walls of the classrooms were completed when the rains came in about May. Timpir also provided Mabok PS with text books, exercise books, black boards and general stationary. Mabok PS also began a school lunch program in mid-June 2012 with Timpir's support. Through this program 2 women cooked lunch for the students each day making sure that all children received at least one meal a day during what was a particularly bad year of famine.

When the Timpir board members visited the Mabok community, a large community meeting was held. During this meeting, it became very apparent that the community was in desperate need of a close, clean water source. At the time, people were walking for over 2 hours one way to collect water. The community members requested the support of Timpir to obtain a bore hole in the region. The board members began some initial research while still in South Sudan and established that to have a bore hole installed in Mabok would cost about \$17 000. Fundraising for the bore hole has been the main objective of Timpir throughout 2012, and currently (in December 2012) board member Getano Gai is in South Sudan organising the digging of the bore. For the short-term, in February 2012 Timpir provided Mabok PS with 4 bicycles and 8 jerry cans for students at the school to fetch water each morning.

One of the major projects conducted by Timpir during 2011/12 was fundraising for, and coordinating the construction and delivery of 11 hand-pedalled tricycles to people with mobility disorders in the Mabok region. Thanks to the generous support of Timpir donors, the fundraising target of just over \$3000 was achieved, and by April 2012 all 11 tricycle recipients had received their chairs and were exceptionally grateful for their new found freedom and improved mobility.



A recipient of a Timpir supplied hand-pedalled tricycle.

The Timpir project directors would like to thank all of the Timpir donors and supporters who continue to make possible the fantastic community development initiatives that Timpir is able to conduct in South Sudan. It has been amazing to watch the growth of the two communities (with large numbers of returnees following the end of the civil war) under the support and guidance of Timpir, particularly Wäramoth community which Timpir has now been supporting for over 6 years. We hope that with the further support of Timpir donors and partnerships between rural communities in South Sudan, Timpir will be able to help improve the lives of people in many more communities in South Sudan.

Getano Gai Bol
Project Director (Mabok)

Kuol Baak
Project Director (Wäramoth)

Melanie Baak
Special Projects Director

**MAJOR, MAY
& ASSOCIATES**
CHARTERED ACCOUNTANTS

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TIM MAJOR
ANDREW MAY

**TIMPIR INCORPORATED
(FORMERLY PANHOM INCORPORATED)**

AUDIT REPORT TO THE MEMBERS



We report on the attached Financial Statement, which has been prepared from the books and records of the Association, maintained by volunteers, for the year ended 30th June, 2012.

We have examined the MYOB data file and all supporting vouchers provided, including bank statements and are satisfied that the details recorded therein truly and completely represent the transactions of the Association for the year.

No other details of amounts owing to or by the Association were provided to us; as a result we are unable to form an opinion on the financial position of the Association as at 30th June, 2012, other than to say that the bank position appears to be fairly stated.

Signed at Norwood this 23rd day of November, 2012.

MAJOR, MAY & ASSOCIATES
Chartered Accountants

Tim Major
Partner

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Timpir IncPO Box 110
Prospect SA 5082**Profit & Loss [With Last Year]****July 2011 through June 2012**1/12/2012
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	This Year	Last Year
Income		
Bank Interest	\$1,443.38	\$765.84
Fundraising Income		
Film Night	\$1,340.70	\$0.00
TAFE Bottle drive	\$1,650.30	\$2,614.50
Quiz Night	\$2,145.70	\$2,503.45
Raffle	\$640.00	\$335.00
Entertainment Books	\$1,365.00	\$1,235.00
Christmas Gifts	\$700.00	\$0.00
Tshirts	\$188.00	\$0.00
Total Fundraising Income	<u>\$8,029.70</u>	<u>\$6,687.95</u>
Donations		
Donations - Large	\$6,261.21	\$2,500.00
Donations - Small	\$2,368.80	\$1,414.84
TAFE Donation Tins	\$80.20	\$105.40
Other recycling income	\$284.60	\$243.90
Total Donations	<u>\$8,994.81</u>	<u>\$4,264.14</u>
Fund Income		
Child Sponsorship	\$360.00	\$360.00
Teacher Sponsorship	\$1,800.00	\$1,800.00
Wheelchair Fund	\$3,320.00	\$0.00
Total Fund Income	<u>\$5,480.00</u>	<u>\$2,160.00</u>
Membership		
New members	\$75.00	\$60.00
Renewals	\$410.00	\$375.00
Total Membership	<u>\$485.00</u>	<u>\$435.00</u>
Ticket Sales		
Quiz night tickets	\$1,120.00	\$0.00
Total Ticket Sales	<u>\$1,120.00</u>	<u>\$0.00</u>
Total Income	<u>\$25,552.89</u>	<u>\$14,312.93</u>
Cost of Sales		
Fundraising costs		
Quiz night exp	\$99.00	\$99.00
Entertainment Book exp	\$1,082.50	\$780.00
Total Fundraising costs	<u>\$1,181.50</u>	<u>\$879.00</u>
Total Cost of Sales	<u>\$1,181.50</u>	<u>\$879.00</u>
Gross Profit	<u>\$24,371.39</u>	<u>\$13,433.93</u>
Expenses		
Bank Fees	\$86.77	\$10.00
Office Expenses	\$404.95	\$135.90
Telephone	\$200.00	\$94.00
Waramuth PS Expenses		
Teachers W	\$3,640.00	\$7,056.00
Watchman	\$0.00	\$60.00
Mosquito Nets	\$0.00	\$238.87
Transport W	\$59.00	\$270.00
Sending Fees W	\$328.00	\$358.00
Other W	\$50.00	\$0.00
Maintenance W	\$0.00	\$550.00
Total Waramuth PS Expenses	<u>\$4,077.00</u>	<u>\$8,532.87</u>
Mabok Expenses		

Timpir Inc

Profit & Loss [With Last Year]

July 2011 through June 2012

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	This Year	Last Year
Teachers M	\$1,184.67	\$0.00
Transport M	\$76.00	\$0.00
Sending Fee M	\$185.00	\$0.00
Total Mabok Expenses	<u>\$1,445.67</u>	<u>\$0.00</u>
2012 Board Visit		
Board trip Transport	\$2,157.33	\$0.00
Waramoth		
Waramoth Infrastructure	\$41.67	\$0.00
Mozzie nets	\$666.67	\$0.00
Micro loans	\$1,481.67	\$0.00
Communication	\$83.33	\$0.00
Horse and Cart	\$41.67	\$0.00
Total Waramoth	<u>\$2,315.01</u>	<u>\$0.00</u>
Mabok		
Mabok Infrastructure	\$172.67	\$0.00
Consumables	\$265.33	\$0.00
Donkey and Cart	\$766.67	\$0.00
Total Mabok	<u>\$1,204.67</u>	<u>\$0.00</u>
General Expenses		
Money Exchange expense	\$16.67	\$0.00
Incidental	\$100.00	\$0.00
Promotion	\$664.00	\$0.00
Total General Expenses	<u>\$780.67</u>	<u>\$0.00</u>
Projects		
Wheelchairs	\$3,029.33	\$0.00
Food programme W	\$850.00	\$0.00
sending fee proj	\$135.35	\$0.00
Total Expenses	<u>\$16,686.75</u>	<u>\$8,772.77</u>
Net Surplus / (Deficit)	<u>\$7,684.64</u>	<u>\$4,661.16</u>

Timpir Inc
PO Box 110
Prospect SA 5082

Balance Sheet

As of June 2012

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Assets		
Current Assets		
Term Deposit		
Bank SA Cheque Account	\$13,802.16	
Travelex	\$1,598.65	
Term Deposit	\$20,000.00	
Petty Cash	\$298.07	
Investments		
Other	\$65.00	
Total Investments	<u>\$65.00</u>	\$65.00
Total Current Assets		<u>\$35,763.88</u>
Total Assets		\$35,763.88
Liabilities		
Net Assets		
		<u>\$35,763.88</u>
Equity		
Prior Year's Surplus/Deficit	\$4,441.16	
Retained Earnings	\$23,638.08	
Current Year Surplus/Deficit	\$7,684.64	
Total Equity		<u>\$35,763.88</u>