

## Annual Report 2012-2013

### 1. Chairs report

2012-13 was a mixed year of moderate growth with some stellar highlights but with challenges ahead.

This last year saw a 25% improvement in the results of fund-raising activities, with the Timpir board and volunteers organising two film events and our annual quiz night. Thanks to all those who helped with these events, and thanks to Mel Baak for putting together another promotional video to be used at public events. Thanks also go to Ken Pfitzner for his tireless work with the bottle drive at TAFE.

There was also a 30% improvement in overall donations. Although there was a drop in large donations, this was made up for by a significant increase in targeted donations, specifically to support the digging of a bore hole in Mabok (which I will mention again later in this report). Thank you to all the donors.

Due the generosity of our donors and the work of the board in running a greater than usual number of events, there was an 18% increase in overall income. However, the cost of running these events was up too, so our gross income was only increased by 7%.

This did mean that we could spend more on our charitable goals, and we had the capacity to spend on some extraordinary items that were sorely needed in 2012-13. Support for the Wäramoth and Mabok schools was increased well over threefold this year, with an extra \$11,000 spent on Wäramoth and an extra \$4,000 on Mabok.



*Students in a newly constructed classroom at Waramoth Primary School.*

But the most significant achievement was the construction of the bore hole for the Mabok community. The community was dying of thirst, with the nearest potable water being a 4 hour walk away. Through the generosity of the Timpir donors, a 60m bore was sunk, at a cost of \$7000, providing a water supply in the centre of the community. I'd like to particularly thank Getano Gai Bol, who flew to South Sudan to personally take charge of the operation, as well as to attend to various other projects in Mabok and Wäramoth.

*A picture of a tree (symbolising Timpir) drawn by a Mabok student in a letter exchange with students from St Marks Primary School in Port Pirie.*



Timpir continued the school lunch program begun in June 2012 for both Waramoth and Mabok schools during the famine months. This program not only maintained but increased school attendances during its operation. It was wound up as food became more plentiful in the region in September 2012.

As a result of these items, despite the improvement in fund-raising, Timpir was required to dip into its savings, to the tune of \$13,000. Timpir still maintains comfortable reserves, but without further increases in funding, we may not be able to deal with too many extraordinary items in the next few years.

With Timpir's support, Waramoth and Mabok primary schools continued to grow. Mabok now has about 300 student in years 1 to 7 (a 16% increase) with 27% female, and Waramoth now has 450 students in years 1 to 8 (an 18% increase) with 35% female. Waramoth now boasts 13 year 8 students (including 1 girl) who later this year will be attempting to complete their primary school certificates! In South Sudan, this is a big achievement!

On the negative side, the donkey and plough micro-loans scheme was not a success, and the project is to be wound up; the remaining donkeys and ploughs will be sold, and the proceeds, along with unspent monies, will be applied to teacher salaries.



*Mel and Kuol speaking about Timpir at the 2013 Timpir Quiz night.*

I had hoped to be able to report on tax deductibility status being gained, however, this was not able to be achieved during the course of the year. Timpir has changed the strategy on this effort, and the application is now being made through Ausaid rather than Global Development Group (GDG). This will have the benefit of not only gaining tax deductibility status, but also saving Timpir 7% on administration costs that would have been collected through GDG. Watch this space!

The coming year presents several challenges. As mentioned above, gaining tax deductibility status is an important milestone facing us, with its associated benefit of facilitating the targeting of larger donations. Secondly, there is the challenge of membership. Membership declined from around 50 to about 35 this year. If Timpir is to meet its goals in 2013-14, we need more contributors – not merely in money, but with time and effort. It is difficult to run a number of fund-raising events and programs, as well as managing the projects in South Sudan, and the administrative load, with only the same half dozen or so familiar faces doing the majority of the work. It's a burden that falls on too few.

I'd like to thank Mel and Kuol Baak, Henry and Lynda Kutek, Getano Gai Bol, Graeme Denton, Garang Kuek, Ken Pfitzner and Leonie McLeod for their sterling efforts throughout the year. I'd especially like to thank Graeme, who is retiring as treasurer this year, for his magnificent service in the position of finance director. Graeme is also retiring from the Timpir board after 6 years of service and his outstanding contributions to the Timpir board and the organisation will be sorely missed.

I am also retiring as chairperson after my two year stint. It's been an interesting two years, replete with obstacles and opportunities. I'd like to wish my successor all the best in a challenging but very satisfying role.

Peter Cassidy  
Chairperson

## **2. Treasurer's report**

In 2012/2013 Timpir provided more financial support to projects in South Sudan than in any previous year, and remains in a good financial position to continue this support.

In 2012/2013, total income was \$30,101.61 and fundraising expenses were \$4,724.12, resulting in a net income of \$25,377.49.

In 2012/2013 total expenses were \$38,988.95. This total comprised of payments supporting Waramoth School \$15,665.00, Mabok School \$5413.60, Board visit \$4555.99, other projects (including Food Programmes and Mabok bore hole) \$12,287.00 and office/admin expenses of \$1,067.36.

Due to the very strong financial position of Timpir at the start of 2012/2013, we were able to successfully fund a number of new projects, in addition to expanding our existing projects. Although this resulted in a net deficit for the year of \$13,611.46, Timpir maintained a healthy balance sheet with which to commence the 2013/2014 financial year.

As at June 30, 2013, Timpir held total assets of \$22,152.42.

In concluding my final Treasurer's report I would like to sincerely thank all board members for their dedication to Timpir and to the vital projects we have implemented in South Sudan. I have learnt so much from you all over the past five or more years, as we grappled with the complexities involved in providing effective overseas aid. But I will especially miss the social aspect of meetings, and the many many laughs we enjoyed along the way.

A very big thankyou also, to the wonderful people of the public who have supported our fundraising efforts. We couldn't have achieved what we have without your continued support. Thanks also to Major May and Associates who have voluntarily audited Timpir's books each year since 2006 and deciphered our book keeping.

I wish the new 2013/2014 committee the very best in continuing to improve education and health outcomes for the people of South Sudan. I will always hold a keen interest in Timpir's projects and will look forward to catching up with you all at future fundraising events, or otherwise.

Thank you once again,  
Graeme Denton  
Treasurer

## **3. Membership report**

In the 12 month period from the 2012 AGM to the 2013 AGM, Timpir membership has decreased by 20%. Membership at the time of the 2012 AGM was 47 and at the time of the 2013 AGM is 38 members. Unfortunately Timpir has not had a membership director for most of the 2012/13 financial year and this has impacted on membership numbers.

The current financial members include 8 Ordinary Members (citizens of or born in South Sudan), 27 Associate Members (not citizens or residents of South Sudan) and 3 Honorary Members (members recognised by the board as providing outstanding service to Timpir).

Timpir hopes to be able to appoint a membership director in the coming year to help grow the membership of Timpir. Our membership base is essential to maintaining and furthering our support of development initiatives in South Sudan. Timpir welcomes all those who have become new members of Timpir during the 2012/13 financial year, and thanks all those members who continue to renew their memberships.

Melanie Baak  
Acting Membership Director

#### **4. Fundraising Directors Report**

2012/13 was another good year for fundraising for Timpir. This year's total fundraising income was \$10,156.80 compared with \$8029.70 from last year. Ken Pfitzner's bottle drive and collection tin at TAFE netted \$1623.30 and our 2012 Quiz Night netted \$2564.80. The Film Nights netted \$391.50 but this figure is affected by a carry-over expense of \$880 from last year's Film Night in June 2012 and receipts from on-line sales not received until after 30 June 2013. Proceeds from "Lincoln" and "The Great Gatsby" at Hoyts Norwood were approximately \$1700. We sold \$295 worth of Timpir T shirts. Entertainment Book sales were up netting \$767. Raffles through the year raised \$1193.30.

After deducting fundraising expenses of \$4724.12, Timpir raised \$5432.68 through fundraising compared with \$3305.58 for 2011/12.

Thank you to everyone who supported Timpir's fundraising activities. Special thanks to Ken Pfitzner who goes to a lot of trouble to collect empty drink containers at TAFE to donate the refunds to Timpir, to other people who joined the recycling bandwagon and to the Kiwanis Club of Prospect for their ongoing support.

If any of our members or friends have any ideas for fundraising (e.g. a cheaper venue for our Film Nights) please pass them on to the Board and if you could assist in any way with the organising of fundraising events, your help would be much appreciated.

Lynda Kutek  
Fundraising Director

#### **5. Project Directors Report**

The visit of a Timpir board member to South Sudan in December 2012 - January 2013 once again enabled the assessment and evaluation of existing projects in both Wäramoth and Mabok communities as well as the implementation of a borehole project in Mabok.

##### **Wäramoth Community Projects**

In the 2012/2013 financial year approximately \$18 725 was spent on projects in the Wäramoth community. This included the continued support of Wäramoth Primary School teachers, maintenance of school structures and the purchase of school resources.

Enrolment at Wäramoth Primary School increased from 2012 to 2013. Student numbers as of June 30 2013 are 453 (294 boys and 159 girls) regularly attending in Years 1-8. The number of students in Year 8 this academic year is 13 (12 boys and 1 girl).



*Wäramoth students in newly constructed classrooms.*

7 teachers were employed by Timpir at Wäramoth PS in the second half of 2012. Due to increases in student numbers and the addition of a Year 8 class in 2013, Timpir employed an eighth teacher in 2013. Teacher salaries were increased at both schools to comply with national pay grades. Since the beginning

of the 2013 academic year in March teachers of Years 1-5 have been paid SSP 350/month (approx \$100/month) and teachers of Years 6-8 are paid SSP 440/month (approx \$125).

In the 2012/2013 financial year, Timpir provided Wäramoth Primary School with teaching resources including 4 blackboards and 3,178 exercise books.

*Getano Gai with one of the classes at Wäramoth Primary School.*



The horse is still reasonably healthy and the cart is in good condition. The horse still works to pay its own upkeep as well as doing a number of duties for the Wäramoth community members such as carting building materials to the school location from wherever they are fetched.

By the end of the 12/13 financial year, only 10 ploughs and 4 donkeys had been bought and ‘loaned’ to families for use during cultivation. While it was planned to purchase 10 donkeys, the price of the donkeys became unreasonably inflated, so the community decided to defer purchasing the remaining 6 donkeys until the prices came down. However it appears prices never came down and no more donkeys were bought. The donkeys & ploughs were successfully used for the 2012 and 2013 cultivation periods. However, out of all those who benefited from their use none repaid a portion of the cost of donkey & plough. As such, the Timpir board determined to wind up the donkey and plough micro-loan project. The funds have been recovered and redirected to Wäramoth Primary School.

### **Mabok Community Projects and Report on 2012/13 South Sudan visit**

Approximately \$12780 was spent on projects in the Mabok community in 2012/13. These projects included the continued support of Mabok Primary School, a school lunch program and the digging of a bore hole in Mabok.

Toward the end of 2012, Getano Gai went to South Sudan to see how our two schools, Wäramoth and Mabok, had progressed since our last visit and to facilitate the digging of a bore at Mabok PS. One of the aims for Getano was to organise the digging of the bore at Mabok Primary school because during 2012 when three of our board members went there, potable water was one of the main concerns of the community members. The issue of water at Mabok was very important and all our board members have been working very hard together with our supporters who donated \$7495. The cost of the bore was \$6808 plus the cost of Getano’s trip of \$4555.99, the total of which was less than the best price that we could obtain for coordinating the digging of the bore from Adelaide. Getano visited our first school, Wäramoth Primary school, our second school, Mabok Primary School, and met with other school communities seeking support.





*Community members finalising the laying of concrete around the bore hole in Mabok.*

During his time in Wäramoth he met with students, teachers and community members which were very important for our projects. In Wäramoth the community were working to re-build six class rooms which have since been completed

Mabok Primary School is one of our sponsored schools in South Sudan. At the end of 2012 Mabok had 260 students. Just over 270 students were regularly attending Mabok PS in June 2013 in Years 1 to 7. Timpir supports five teachers at Mabok. Two teachers who teach Years 1-5 are paid SSP 350/month (approx \$100/month) and the three teachers of Years 6-8 are paid SSP 440/month (approx \$125). Timpir has been able to employ our first female teacher at Mabok Primary this year and it is hoped that this will improve the attendance of girls at the school. There are another four volunteer teachers, including one female and two government funded teachers.



*Senior Mabok students in class.*

Thank you to all of our donors and board members for your hard work and support. Without your support Timpir couldn't begin to achieve these projects. When Getano was in South Sudan he was very appreciative of the support given (day and night) by the board members who had been working with him and the communities in South Sudan during preparation for the trip.

The Timpir project directors greatly value the support of all of the donors and supporters who have enabled 2012/13 to be our most successful year ever. The significant growth in the two schools and the digging of the bore hole are major achievements. The first ever cohort of primary school graduates will complete Year 8 at Wäramoth at the end of 2013, and Timpir expects that 13 students (including 1 female) will successfully pass their South Sudan Certificate of Primary Education. This is a significant achievement in a country where a recent report by the Overseas Development Institute (ODI) suggests that less than 2% of the population has completed primary school (Maxwell, Gelsdorf and Santschi, 2012). We look forward to continuing to support the communities in Mabok and Wäramoth in the coming year.

Kuol Baak  
Project Director (Wäramoth)

Getano Gai Bol  
Project Director (Mabok)

Melanie Baak  
Special Projects Director

**MAJOR, MAY  
& ASSOCIATES**  
CHARTERED ACCOUNTANTS

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TIM MAJOR  
ANDREW MAY

**TIMPIR INCORPORATED  
(FORMERLY PANHOM INCORPORATED)**



**AUDIT REPORT TO THE MEMBERS**

We report on the attached Financial Statement, which has been prepared from the books and records of the Association, maintained by volunteers, for the year ended 30th June, 2013.

We have examined the MYOB data file and all supporting vouchers provided, including bank statements and are satisfied that the details recorded therein truly and completely represent the transactions of the Association for the year.

No other details of amounts owing to or by the Association were provided to us; as a result we are unable to form an opinion on the financial position of the Association as at 30th June, 2013, other than to say that the bank position appears to be fairly stated.

Signed at Norwood this 31<sup>st</sup> day of ~~November~~ *October* 2013.

**MAJOR, MAY & ASSOCIATES**  
Chartered Accountants

**Tim Major**  
Partner

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**Timpir Inc**PO Box 110  
Prospect SA 5082**Profit & Loss [With Last Year]****July 2012 through June 2013**24/10/2013  
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	This Year	Last Year
<b>Income</b>		
Bank Interest	\$971.66	\$1,443.38
<b>Fundraising Income</b>		
Quiz Night Auction	\$1,247.00	\$0.00
Film Night	\$3,332.00	\$1,340.70
TAFE Bottle drive	\$1,461.70	\$1,650.30
Quiz Night	\$287.80	\$2,145.70
Raffle	\$1,193.30	\$640.00
Entertainment Books	\$2,340.00	\$1,365.00
Christmas Gifts	\$0.00	\$700.00
Tshirts	\$295.00	\$188.00
<b>Total Fundraising Income</b>	<u>\$10,156.80</u>	<u>\$8,029.70</u>
<b>Donations</b>		
Kiwanis Prospect donation	\$0.00	\$1,800.00
Kiwanis other donation	\$212.40	\$0.00
Donations - Large	\$2,727.00	\$4,461.21
Donations - Small	\$1,111.15	\$2,368.80
TAFE Donation Tins	\$161.60	\$80.20
Other recycling income	\$96.00	\$284.60
Mabok Bore	\$7,495.00	\$0.00
<b>Total Donations</b>	<u>\$11,803.15</u>	<u>\$8,994.81</u>
<b>Fund Income</b>		
Child Sponsorship	\$360.00	\$360.00
Teacher Sponsorship	\$5,400.00	\$1,800.00
Wheelchair Fund	\$0.00	\$3,320.00
<b>Total Fund Income</b>	<u>\$5,760.00</u>	<u>\$5,480.00</u>
<b>Membership</b>		
New members	\$0.00	\$75.00
Renewals	\$380.00	\$410.00
<b>Total Membership</b>	<u>\$380.00</u>	<u>\$485.00</u>
<b>Ticket Sales</b>		
Quiz night tickets	\$1,030.00	\$1,120.00
<b>Total Ticket Sales</b>	<u>\$1,030.00</u>	<u>\$1,120.00</u>
<b>Total Income</b>	<u>\$30,101.61</u>	<u>\$25,552.89</u>
<b>Cost of Sales</b>		
<b>Fundraising costs</b>		
Film Night cinema hire	\$2,940.50	\$0.00
Quiz night exp	\$114.00	\$99.00
Ent Book Expense	\$1,573.00	\$0.00
Entertainment Book exp	\$0.00	\$1,697.00
Give now commision	\$80.41	\$0.00
Trybooking Commission	\$16.21	\$0.00
<b>Total Fundraising costs</b>	<u>\$4,724.12</u>	<u>\$1,796.00</u>
<b>Total Cost of Sales</b>	<u>\$4,724.12</u>	<u>\$1,796.00</u>
<b>Gross Profit</b>	<u>\$25,377.49</u>	<u>\$23,756.89</u>
<b>Expenses</b>		
Bank Fees	\$152.50	\$86.77
Entertainment books	\$0.00	-\$614.50
Office Expenses	\$84.86	\$404.95
Telephone	\$210.00	\$200.00
SS registration	\$620.00	\$0.00
<b>Waramoth PS Expenses</b>		
Teachers W	\$9,838.00	\$3,640.00
Transport W	\$177.00	\$59.00
Sending Fees W	\$588.00	\$328.00
Other W	\$0.00	\$50.00
Maintenance W	\$5,062.00	\$0.00
<b>Total Waramoth PS Expenses</b>	<u>\$15,665.00</u>	<u>\$4,077.00</u>
<b>Mabok Expenses</b>		



# Timpir Inc

## Profit & Loss [With Last Year]

July 2012 through June 2013

24/10/2013  
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	This Year	Last Year
Teachers M	\$4,408.00	\$1,184.67
Transport M	\$194.00	\$76.00
Consumables M	\$480.00	\$0.00
Sending Fee M	\$246.60	\$185.00
Mabok Maintenance	\$85.00	\$0.00
<b>Total Mabok Expenses</b>	<b>\$5,413.60</b>	<b>\$1,445.67</b>
2012 Board Visit		
Board trip Transport	\$4,555.99	\$2,157.33
<b>Total 2012 Board Visit</b>	<b>\$4,555.99</b>	<b>\$2,157.33</b>
Waramoth		
Waramoth Infrastructure	\$0.00	\$41.67
Mozzie nets	\$0.00	\$666.67
Micro loans	\$0.00	\$1,481.67
Communication	\$0.00	\$83.33
Horse and Cart	\$0.00	\$41.67
<b>Total Waramoth</b>	<b>\$0.00</b>	<b>\$2,315.01</b>
Mabok		
Mabok Infrastructure	\$0.00	\$172.67
Consumables	\$0.00	\$265.33
Bicycles and Jerry Cans	\$0.00	\$766.67
<b>Total Mabok</b>	<b>\$0.00</b>	<b>\$1,204.67</b>
General Expenses		
Money Exchange expense	\$0.00	\$16.67
Incidental	\$0.00	\$100.00
Promotion	\$0.00	\$664.00
<b>Total General Expenses</b>	<b>\$0.00</b>	<b>\$780.67</b>
Projects		
Wheelchairs	\$0.00	\$3,029.33
Mabok Bore	\$6,808.00	\$0.00
Food programme W	\$3,973.00	\$850.00
Food programme M	\$1,154.00	\$0.00
sending fee proj	\$352.00	\$135.35
<b>Total Projects</b>	<b>\$12,287.00</b>	<b>\$4,014.68</b>
<b>Total Expenses</b>	<b>\$38,988.95</b>	<b>\$16,072.25</b>
<b>Net Surplus / (Deficit)</b>	<b>-\$13,611.46</b>	<b>\$7,684.64</b>

**Timpir Inc**  
PO Box 110  
Prospect SA 5082

**Balance Sheet**

**As of June 2013**

24/10/2013  
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Assets	
Current Assets	
Term Deposit	
Bank SA Cheque Account	\$6,854.35
Term Deposit	\$15,000.00
Petty Cash	\$298.07
Total Current Assets	<u>\$22,152.42</u>
Total Assets	\$22,152.42
Liabilities	
Net Assets	<u>\$22,152.42</u>
Equity	
Prior Year's Surplus/Deficit	\$4,441.16
Retained Earnings	\$31,322.72
Current Year Surplus/Deficit	-\$13,611.46
Total Equity	<u>\$22,152.42</u>